

**Trentham Academy**  
**Pupil Premium – 01/09/2018 to 31/08/2019**



**Total £135419 - January 2018 Census**

**Planned Actions/Spend**

<b>Actions</b>	<b>Cost (£)</b>
PP Champion (1.0fte)	26,162
Inclusion Managers x 3 (0.2fte)	16,491
Attendance Officer (0.2fte)	4,988
Learning Support Practitioner (1.0fte)	22,825
Teacher – Literacy Coordinator (0.2fte)	11,453
Assistant Headteacher – Tracking & Intervention (0.2fte)	15,232
Other Teachers	21,527
Capitation Contribution (22%)	7,840
Ipad Mini Support for Year 7 Intake Sept 2018	4400
Curriculum Subscriptions (22%)	3,440
Food Technology Ingredients (22%)	560
Uniform	500
<b>TOTAL</b>	<b>135,419</b>

Salary	<b>118,679</b>
Capitation	<b>7,840</b>
Other	<b>8,900</b>

**135,419**

Remaining Allocation                      **0**